

GENERAL SUMMARY

Prepared for:
Project ID:
Scope: Casework , Specialties , Doors & Hardwares
No. Of Floors: 1
Date: 10/10/23



BUILDING GSF		7,666	
DIVISION NO	DESCRIPTION	TOTAL DIV. COST	TOTAL DIV. COST (PER SF)
1000	General Requirements	\$ 35,500	\$ 4.63
5000	Metals	\$ 644	\$ 0.08
6000	Wood, Plastics & Composites	\$ 445	\$ 0.06
8000	Opening	\$ 57,377	\$ 7.48
10000	Specialties	\$ 48,662	\$ 6.35
12000	Furnishing	\$ 44,581	\$ 5.82
TOTAL TRADE COST		\$ 187,209	\$ 24
OVERHEAD AND PROFIT			
	15%	\$ 28,081	\$ 3.66
LABOUR BURDEN		\$ 4,129	\$ -
INSURANCE		\$ 5,616	\$ 1
3%		\$ 9,360	\$ 1
CONTINGENCY		\$ 9,360	\$ 1
5%		\$ 9,677	\$ 2
TAX		\$ 9,677	\$ 2
8.35%		\$ 9,677	\$ 2
SUGGESTED BID		\$ 244,073	\$ 32



DETAILED BREAKDOWN OF ITEMS

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BASE BID

SR #	Drawing #	Detail #	DESCRIPTION	UNIT	QUANTITY	WASTAGE	QUANTITY W/ WASTAGE	UNIT MANHOUR	HOURLY WAGE	LABOR COST	MAT. COST	UNIT COST	SUB COST
GENERAL REQUIREMENTS													
1			Permits	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00
2			Supervision and Coordination	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 15,500.00	\$ 15,500.00
3			Submittals and Shop drawings	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
4			Final Cleaning	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
5			Mobilization Costs	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 11,500.00	\$ 11,500.00
6			Temporary Control & Facilities	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
7			Scaffolding	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ -	\$ -

SUBTOTAL \$ 35,500

METALS

MISCELLANEOUS													
BRACKETS													
8	A4.6, A4.7	Plan Notes/A6.3	Counter Top Support Bracket -Rakks EH Series EH-1209 <i>Note: 4'-0" O.C Spacing Is Assumed</i>	EA	9	0%	9	0.220	\$ 58.00	\$ 12.76	\$ 58.88	\$ 71.64	\$ 644

SUBTOTAL \$ 644

WOOD, PLASTIC & COMPOSITES

ROUGH CARPENTRY													
PLYWOOD													
9	A4.6, A4.7	Plan Notes/A6.3	3/4" Plywood @ Locker Room Bench	SF	36	10%	39	0.018	\$ 65.00	\$ 1.17	\$ 1.08	\$ 2.25	\$ 88
10			3/4" Plywood @ Solid Surface Counters	SF	144	10%	158	0.018	\$ 65.00	\$ 1.17	\$ 1.08	\$ 2.25	\$ 356

SUBTOTAL \$ 445

OPENINGS

DOORS													
11			Single Leaf Door w/ Frame Size: 3'-0" X 7'-0" X 1 3/4" Type: Flush Door Door Material: Fiber Reinforced Polymer Frame Material: Aluminum	EA	3	0%	3	3.000	\$ 67.00	\$ 201.00	\$ 895.00	\$ 1,096.00	\$ 3,288
12			Single Leaf Door w/ Frame Size: 3'-0" X 7'-0" X 1 3/4" Type: Flush Door Door Material: Hollow Metal Frame Material: Hollow Metal	EA	15	0%	15	2.850	\$ 67.00	\$ 190.95	\$ 785.00	\$ 975.95	\$ 14,639
13			Single Leaf Door w/ Frame Size: 6'-0" X 7'-0" X 1 3/4" Type: Flush Door Door Material: Fiber Reinforced Polymer Frame Material: Aluminum	EA	1	0%	1	5.200	\$ 67.00	\$ 348.40	\$ 1,685.00	\$ 2,033.40	\$ 2,033

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14	A1.1	Door Schedule/ A5.0	Single Leaf Door w/ Frame Size: 6'-0" X 7'-0" X 1 3/4" Type: Flush Door Door Material: Hollow Metal Frame Material: Hollow Metal	EA	2	0%	2	4.850	\$ 67.00	\$ 324.95	\$ 1,550.00	\$ 1,874.95	\$ 3,750
15			Single Leaf Door w/ Frame Size: 3'-0" X 7'-0" X 1 3/4" Type: Door w/ Louver Door Material: Hollow Metal Frame Material: Hollow Metal	EA	2	0%	2	2.850	\$ 67.00	\$ 190.95	\$ 825.00	\$ 1,015.95	\$ 2,032
16			Single Leaf Door w/ Frame Size: 3'-0" X 7'-0" X 1 3/4" Type: Glass Door Door Material: Hollow Metal Frame Material: Hollow Metal	EA	4	0%	4	2.850	\$ 67.00	\$ 190.95	\$ 898.00	\$ 1,088.95	\$ 4,356
17			Overhead Door w/ Frame Size: 6'-8" X 6'-6" Type: Coil Door w/ S.S. Finished Solid Slats Door Material: Stainless Steel Frame Material: Stainless Steel	EA	1	0%	1	7.250	\$ 67.00	\$ 485.75	\$ 1,050.00	\$ 1,535.75	\$ 1,536
18			Overhead Door w/ Frame Size: 3'-4" X 6'-6" Type: Coil Door w/ S.S. Finished Solid Slats Door Material: Stainless Steel Frame Material: Stainless Steel	EA	1	0%	1	3.500	\$ 67.00	\$ 234.50	\$ 485.00	\$ 719.50	\$ 720
19			Overhead Door w/ Frame Size: 3'-4" X 4'-2" Type: Coil Door w/ S.S. Finished Solid Slats Door Material: Stainless Steel Frame Material: Stainless Steel	EA	1	0%	1	2.450	\$ 67.00	\$ 164.15	\$ 320.00	\$ 484.15	\$ 484
20			Overhead Door w/ Frame Size: 14'-0" X 10'-8" Type: Coil Door w/ Open Grate Bars/Grille Door Material: Aluminum Frame Material: Aluminum	EA	1	0%	1	18.500	\$ 67.00	\$ 1,239.50	\$ 6,250.00	\$ 7,489.50	\$ 7,490
			HARDWARE										
21	A1.1	Door Schedule/ A5.0	Allowance For Door Hardware Set (31 EA) Note: Specifications Were Not Given	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 17,050.00	\$ 17,050

SUBTOTAL \$ 57,377

SPECIALTIES

			BATH ACCESSORIES										
22			Paper Towel Dispenser	EA	5	0%	5	0.325	\$ 65.00	\$ 21.13	\$ 66.19	\$ 87.32	\$ 437
23			Toilet Tissue Dispenser	EA	13	0%	13	0.325	\$ 65.00	\$ 21.13	\$ 69.52	\$ 90.65	\$ 1,178
24			Soap Dispenser	EA	24	0%	24	0.160	\$ 65.00	\$ 10.40	\$ 27.80	\$ 38.20	\$ 917
25			(36" L) ADA Toilet Bars	EA	18	0%	18	0.350	\$ 65.00	\$ 22.75	\$ 35.19	\$ 57.94	\$ 1,043

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26	A4.1-A4.3	Toilet Accessory Bath Schedule/A4.6, A4.7	36"x36" ADA Shower Bars	EA	4	0%	4	0.420	\$ 65.00	\$ 27.30	\$ 266.00	\$ 293.30	\$ 1,173
27			(18" L) Single Vertical Bar	EA	18	0%	18	0.325	\$ 65.00	\$ 21.13	\$ 32.50	\$ 53.63	\$ 965
28			Sanitary Napkin Disposal Unit	EA	12	0%	12	0.200	\$ 65.00	\$ 13.00	\$ 176.99	\$ 189.99	\$ 2,280
29			60" W x 48" T Mirror Unit (ADA Height)	EA	2	0%	2	1.000	\$ 65.00	\$ 65.00	\$ 614.48	\$ 679.48	\$ 1,359
30			24" W x 42" T Mirror Unit (ADA Height)	EA	8	0%	8	0.500	\$ 65.00	\$ 32.50	\$ 239.22	\$ 271.72	\$ 2,174
31			Shower Rod & Curtain	EA	10	0%	10	0.800	\$ 65.00	\$ 52.00	\$ 45.79	\$ 97.79	\$ 978
32			Folding Shower Seat - L Shaped, 36" x 36" Shower Seat	EA	4	0%	4	1.500	\$ 65.00	\$ 97.50	\$ 895.00	\$ 992.50	\$ 3,970
33			Robe Hook	EA	12	0%	12	0.160	\$ 65.00	\$ 10.40	\$ 19.95	\$ 30.35	\$ 364
34			Warm Air Dryer	EA	7	0%	7	0.100	\$ 65.00	\$ 6.50	\$ 83.92	\$ 90.42	\$ 633
35			Diaper Changing Station (Fold Down)	EA	1	0%	1	0.620	\$ 65.00	\$ 40.30	\$ 276.04	\$ 316.34	\$ 316
36			36" L x 12" W Bench Seat (Non ADA)	EA	1	0%	1	0.500	\$ 65.00	\$ 32.50	\$ 110.47	\$ 142.97	\$ 143
37			42" L x 20" W ADA Bench Seat	EA	7	0%	7	0.600	\$ 65.00	\$ 39.00	\$ 259.95	\$ 298.95	\$ 2,093
38			Under Lavatory Guard	EA	10	0%	10	0.200	\$ 65.00	\$ 13.00	\$ 51.28	\$ 64.28	\$ 643
39			(6'-10" H) HDPE Toilet Partition	SF	516	10%	567	0.050	\$ 65.00	\$ 3.25	\$ 38.00	\$ 41.25	\$ 23,392
LOCKER ROOM ACCESSORIES													
40	A4.1-A4.3	Toilet Accessory Bath Schedule/A4.6, A4.7	Suit Spinner Device	EA	2	0%	2	0.800	\$ 65.00	\$ 52.00	\$ 2,250.00	\$ 2,302.00	\$ 4,604

SUBTOTAL \$ 48,662

FURNISHING

CASEWORK													
41	A4.6, A4.7	Plan Notes/A6.3	12" D x 24" H x 30" W Wall Cabinet w/ 3/4" Plywood w/ White Melamine Shelves, Doors & Hardware Material: Plastic Laminate	EA	1	0%	1	1.250	\$ 67.00	\$ 83.75	\$ 1,085.00	\$ 1,168.75	\$ 1,169
42			12" D x 24" H x 36" W Wall Cabinet w/ 3/4" Plywood w/ White Melamine Shelves, Doors & Hardware Material: Plastic Laminate	EA	3	0%	3	1.300	\$ 67.00	\$ 87.10	\$ 1,285.00	\$ 1,372.10	\$ 4,116
43			12" D x 36" H x 36" W Wall Cabinet w/ 3/4" Plywood w/ White Melamine Shelves, Doors & Hardware Material: Plastic Laminate	EA	2	0%	2	1.500	\$ 67.00	\$ 100.50	\$ 1,465.00	\$ 1,565.50	\$ 3,131
44			12" D x 24" H x 24" W Wall Cabinet w/ 3/4" Plywood w/ White Melamine Shelves, Doors & Hardware Material: Plastic Laminate	EA	2	0%	2	0.650	\$ 67.00	\$ 43.55	\$ 690.00	\$ 733.55	\$ 1,467
45			12" D x 36" H x 18" W Wall Cabinet w/ 3/4" Plywood w/ White Melamine Shelves, Doors & Hardware Material: Plastic Laminate	EA	1	0%	1	0.750	\$ 67.00	\$ 50.25	\$ 750.00	\$ 800.25	\$ 800
46			24" D x 34" H x 36" W Base Cabinet w/ Drawers, Doors & Hardware Material: Plastic Laminate	EA	4	0%	4	2.000	\$ 67.00	\$ 134.00	\$ 1,885.00	\$ 2,019.00	\$ 8,076
47			24" D x 34" H x 18" W Base Cabinet w/ Drawers, Doors & Hardware Material: Plastic Laminate	EA	1	0%	1	1.000	\$ 67.00	\$ 67.00	\$ 950.00	\$ 1,017.00	\$ 1,017

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48			24" D x 34" H x 36" W Sink Base Cabinet w/ Doors & Hardware Material: Plastic Laminate	EA	2	0%	2	2.000	\$ 67.00	\$ 134.00	\$ 1,885.00	\$ 2,019.00	\$ 4,038
49			13" D x 30" H x 21" W Base Cabinet w/ Hardware Material: Plastic Laminate Type: 2 Drawer Cabinet	EA	1	0%	1	0.850	\$ 67.00	\$ 56.95	\$ 785.00	\$ 841.95	\$ 842
50			13" D x 30" H x 21" W Base Cabinet w/ Hardware Material: Plastic Laminate Type: 3 Drawer Cabinet	EA	1	0%	1	0.920	\$ 67.00	\$ 61.64	\$ 820.00	\$ 881.64	\$ 882
COUNTER TOP & BACK SPLASH													
51	A4.1-A4.3	Plan Notes/A4.6, A4.7, A6.3	Solid Surface Counter Top @ (9'-0" x 2'-0") Locker Room Bench Seat	SF	36	10%	39	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 2,645
52			Solid Surface Counter Top w/ Supports @ Locker Room	SF	12	10%	14	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 912
53			Solid Surface Counter Top w/ Supports @ Washroom	SF	12	10%	14	0.185	\$ 67.00	\$ 12.40	\$ 58.00	\$ 70.40	\$ 962
54			Solid Surface Counter Top w/ Supports @ First Aid Room	SF	6	10%	7	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 468
55			Solid Surface Counter Top w/ Supports @ Guard Office	SF	33	10%	36	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 2,417
56			Solid Surface Counter Top w/ Supports @ Community Room	SF	16	10%	18	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 1,185
57			Solid Surface Work Counter Top w/ Supports @ Pool Manager Room	SF	36	10%	39	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 2,642
58			Solid Surface Work Counter Top w/ Supports @ Guard office	SF	28	10%	31	0.185	\$ 67.00	\$ 12.40	\$ 55.00	\$ 67.40	\$ 2,097
59			Stainless Steel Prep Counter @ Concession Room	SF	41	10%	45	0.210	\$ 67.00	\$ 14.07	\$ 90.31	\$ 104.38	\$ 4,744
60			4" High Solid Surface Backsplash	LF	78	10%	85	0.062	\$ 67.00	\$ 4.15	\$ 7.25	\$ 11.40	\$ 973

SUBTOTAL \$ 44,581

											PROJECTED COST		\$187,209
OVERHEAD AND PROFIT											15%	\$28,081	
LABOUR BURDEN											22%	\$4,129	
INSURANCE											3%	\$5,616	
CONTINGENCY											5%	\$9,360	
TAX											8.35%	\$9,677	
SUGGESTED BID												\$244,073	

**ALTERNATE BID
OPENINGS**

DOORS													
1			Single Leaf Door w/ Frame & Hardware Size: 3'-0" X 7'-0" Type: Flush Door Door Material: Fiber Reinforced Polymer Frame Material: Aluminum	EA	8	0%	8	3.000	\$ 67.00	\$ 201.00	\$ 895.00	\$ 1,096.00	\$ 8,768

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2	A11.1	A5.0	Single Leaf Door w/ Frame & Hardware Size: 3'-0" X 7'-0" Type: Glass Door Door Material: Fiber Reinforced Polymer Frame Material: Aluminum	EA	3	0%	3	3.000	\$ 67.00	\$ 201.00	\$ 925.00	\$ 1,126.00	\$ 3,378
SUBTOTAL \$												12,146	
PROJECTED COST												\$12,146	
OVERHEAD AND PROFIT												15%	\$1,822
LABOUR BURDEN												22%	\$486
INSURANCE												3%	\$364
CONTINGENCY												5%	\$607
TAX												8.35%	\$830
SUGGESTED BID												\$16,256	